



# **Transportation Commission**

January 9, 2013



# Funding Update

Agenda Item #2

# Funding Update

- City Council:
  - Approved application on December 11, 2012 for a grant to the DRPT to continue funding the City's TDM Program in FY2014
- Commonwealth Transportation Board:
  - Authorized entering into a MOU with WMATA to upgrade transit signal equipment to implement Transit Signal Priority along Route 7
- DRPT:
  - Sent letter to VRE concerning restoration of VRE track access fees

# Funding Update

- **TPB:**
  - Approved letter to the Virginia, Maryland and District legislators requesting additional funds for transportation.
- **WMATA:**
  - Approved bus service adjustments in Virginia, Maryland and the District of Columbia. Adjustments were largely cost neutral and will result in increased efficiency.
- **NVTC:**
  - The Board Discussed the Alternatives Analysis being led by NVTC in the Route 7 Corridor. Also discussed possible transportation bills which may be proposed at the General Assembly, including indexing the gasoline tax.
- **NVTA:**
  - No meeting held in December

Thank You

**QUESTIONS?**



# **WMATA Strategic Plan**

Agenda Item #3



# **FY 2014-23 CIP**

Agenda Item #4

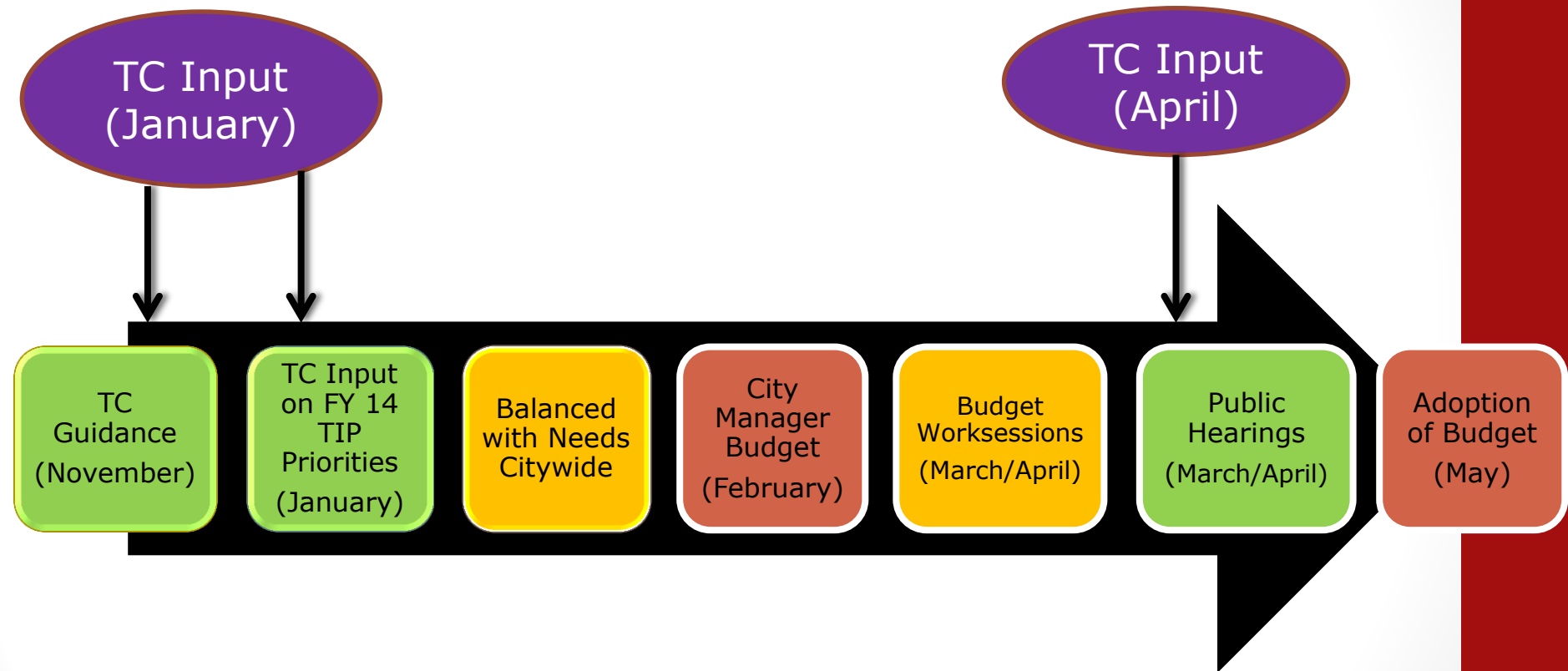


# Transportation Commission Guidance

- Limit funding adjustments within Expanded Transportation Funding and Base CIP (Other)
- Maintain funding for highest priorities set by Transportation Commission
- Maintain funding across modes
- Continue to fund existing programs



# Budget Process



**Ongoing coordination with  
OMB**

# TIP Changes Being Discussed

- High Capacity Transit (Corridor C)
- Union Street Study
- OTAPS Recommendations
- Route 1/East Reed Turn Lane
- Beauregard Transportation Improvements (non-developer)

# TIP Projects Funded or Committed

King/Quaker/Braddock Intersection	Capital
King Street Station Improvements	Capital
Route 1 Transitway Operations	Operations
DASH Bus Expanded Service	Operations
Expanded Trolley/Circulator Service	Operations
King Street Station Operations	Operations
Transportation Implementation Staff	Operations
Capital Bikeshare	Operations

# TIP Projects

## Highest Priority

Transit Corridor "C" Construction	Capital/Operations
Route 1 Transitway	Capital
DASH Fleet Expansion I	Capital/Operations
Bicycle/Pedestrian Facilities I	Capital
Trail Maintenance I	Operations
Implementation Staff	Operations

# TIP Projects

## Mid Priority

Transportation Technologies	Capital
DASH Fleet Expansion II	Capital/Operations
Bicycle/Pedestrian Facilities II	Capital
Trail Maintenance II	Operations
Expanded Trolley/Circulator/Transit Service	Operations
King Street Station Improvements	Capital
Mt. Vernon Ave/Russell Road Intersection	Capital
Capital Bikeshare	Capital

# TIP Projects

## Lower Priority

Transit Corridor "B" Construction	Capital/Operations
Landmark Transit Station	Capital
Duke Street Complete Streets	Capital
Transit Corridor "A" Streetcar Conversion	Capital
High Street Construction	Capital
Expanded Trolley/Circulator/Transit Service	Capital

# Next Steps

- Resolution introduced to Council on January 8th
- Final passage of guidance on January 12th
- Budget Presentation to Council February 26, 2013
- Work Sessions to follow
- Public Hearings to follow
- Adoption in May

Thank You

**QUESTIONS?**